



The final expenditure was:

|            |                           |        |        |                   |
|------------|---------------------------|--------|--------|-------------------|
| 12/07/2021 | Food                      | 43.63  | 694.37 |                   |
| 14/07/2021 | ██████████ Actor 1        | 75     | 619.37 |                   |
| 14/07/2021 | ██████████ Actor 2        | 99.25  | 520.12 | day +trainfare    |
| 06/07/2021 | ██████████ Actor 3        | 25.55  | 494.57 | ██████████ travel |
| 14/07/2021 | ██████████ Actor 4        | 81.8   | 412.77 | day +tube         |
| 14/07/2021 | ██████████ Actor 5        | 126    | 286.77 |                   |
| 14/07/2021 | ██████████ Actor 6        | 75     | 211.77 |                   |
| 13/07/2021 | ██████████ travel Actor 7 | 237.3  | -25.53 | from Leicester    |
|            |                           | 763.53 |        |                   |

The actors' fees were slightly more than the original budget as was the travel so that came out of the printing costs. Also due to the number of vegans in the cast and lack of options to cater for them, I bought food from the supermarket. I was 25.53 overbudget.